

KOPIO 1.4.3 – Suggested Cost Reductions

Direct Costs with Contingency

WBS		Totals	Potential Savings
1.4.3.1	Project Support	\$1,423,472	
	Reduce LE Effort. To 1/2 X 5yrs		\$106,410
	Reduce LP Effort to 1/2 X 5yrs		\$142,287
1.4.3.2	Primary Beam	\$2,221,322	
	B1,B2,B5 Removal		\$152,559
	C1,C3,C7 Removal		\$46,299
	PS Controls ?		% of \$324137
	Instrumentation		
	Needs scrubbing		?
1.4.3.3	Common Equipment	\$540,548	
	Radio Remote - EEBA crane		\$48,748
1.4.3.4	Security	\$374,591	
	Needs Scrubbing		?
1.4.3.5	Neutral Beam	\$3,241,216	
	Improve design		?
	Reduce contingency		?
1.4.3.6	Experimental Area	\$1,575,241	
	MPS Removal & Pit		\$61,959
	Define Detector Pit		?
	Reduce contingency		?